

**North Florida Area Conference Assembly Minutes**  
**4<sup>th</sup> Quarter, October 12-14, 2012**  
**Theme “Anonymity: Our Spiritual Responsibility in the Digital Age”**

**Area Chair:** Kelly J. called the meeting to order.

**Registrar:** Roll call was taken by Vivian F. Each District was called for attendance D.C.M., Alternate D.C.M., G.S.R.’s Alternate G.S.R.’s, Panel 61, and Visitors.

The AA Anonymity Statement was read and the short form of the Twelve Concepts was read.

**Officer Reports -**

**Secretary:** Motions from the July Assembly were e-mailed to the Webmaster 7 days after the Assembly and posted to the password protected area of the aanorthflorida.org website. There were a total of 400 copies double-sided, and stapled. Fifty were given to the Area Chair for the GSR packets and the remaining copies were inserted into envelopes and given to the Registrar to be mailed out 30 days prior to this Assembly. The total duplication cost for this mailing was \$330. I would like to thank all Service Coordinators, Administrative Committees, and Officers for their timely submission of reports, as we work to serve the groups by carrying the message through the minutes as efficiently as possible. It has been a pleasure to serve Area 14 and on Panel 61, thank you for allowing me this opportunity to serve. Motion to accept the minutes passed with none opposed.

**Treasurer:** Connie D. Thank you for the privilege of serving. Financial Reports – Current Assets include cash in the checking account \$11,207.66, balance in Money Market of \$17,286.60 and SunTrust CD \$19,453.09 has renewed for another year and due October 2013. Prudent reserve is 94% of the actual expenses and 53% of budgeted expenses; we currently are at 11.2 months reserve of current actual operating expenses! Good work at watching our spending. Contributions for the third quarter year to date are \$28,400.94; 7<sup>th</sup> tradition, coffee collections, interest and literature sales including Grapevine raffle total \$4,201.80; expenses were \$39,070.73. This resulted in a loss of -\$6,459.82 including 8.17 of interest income received. The budgeted loss for the year ending December 31, 2012 is -\$14, 517.

The 2013 Budget approved by the Finance Committee has been published in the minutes and will be voted on at the Business meeting tonight.

It has been my privilege to be on this panel in 2012 and enjoyed working with the committee. Thank you for allowing me to serve! Motion to accept the treasurers report all in favor with none opposed.

**Delegate:** Cecilia R. Where have I been since I saw you last. The first week in August I went to the 56<sup>th</sup> Florida State Convention and put on a workshop with several other Officers and Service Coordinators. We copied the one from the 1<sup>st</sup> SSAASA (Southern States Alcoholics Anonymous Service Assembly) on the living service structure using Chocolate Cake as our example. I was asked to read at the tradition meeting and I also attended as many of the Service Coordinator workshop’s as I could.

The next week I attended the Southeastern Regional Conference (SERC), held in New Orleans LA, where we put on the Self Support and the 7 selfish members skit. It is loosely based on the story Snow White and the 7 seven dwarfs and it was a lot of fun. I appreciate all the officers and service coordinators that volunteered to be dwarfs. Since I have started the 7<sup>th</sup> Tradition pitch after conference with the \$7.00 per person envelopes, we have sent to GSO \$226.00 dollars. With an additional \$81.00 collected for the Area. Please keep up the good work. I have envelopes here with the self-support card in them. Please take them to make your and your groups contributions to GSO. Between the Finance Chair Annette and I, we have given out over 1000 envelopes this year. On August 25, we had the last Post Conference Report for the I-75/I-10 corridor. We had a total of 6 pre conference and 7 post conference report workshops given with speed dating through the agenda items being a fun way to get the information across. I want to thank District 15 for coming up with the idea and helping us get it started. I would like to thank all the Service Coordinators and Officers who took their time to attend and facilitate these workshops. Also

Chad, Marcella, Vivian and Renee, who filled in when others could not make it. For those who have not received their 62<sup>nd</sup> Conference report we have them here, also I have conference bags for those DCM's and GSR's who have not yet received them. See me at the break.

In September I facilitated the Jaywalkers Group Inventory and spoke at the Independent Women Bikers meeting. I attended the Al-Anon State Convention held in Melbourne Florida, where I met with the immediate past and current Al-Anon Delegate's as we shared our conference experiences. There conference is 11 years younger than ours. The North/South Florida Corrections workshop held on September 30, in Sanford was a great success. The Area is well served to have Kathy as our Corrections Service Coordinator. The workshop was well attended from all parts of Florida and Kathy will have more of that in her report.

So far this month I have attend the National Alcoholics Anonymous Archives workshop in Cocoa Beach, Florida. Our Area was well represented and showcased the love of archives and history in our area. You will hear more about that in the Archives report. I have been given a big book that was signed by the convicts who attend AA at the Tomoka CI New Birth group to present to our Archivist. I was just at the South Florida Area 15 as their guest this weekend. I was on a panel on the concepts at 8am this morning, gave a presentation at the Archives Workshop and then came here.

There has been a lot of activity at GSO this quarter. There are two openings for Staff positions being sought. There are openings for Non Trustee Appointed Committee member for Public Information and Corrections. If you have any interest in these, please come see me afterwards and I will give you the information to apply. The September 7, 2012 AAWS highlights have been posted to the website. I have some extra copies if you want them at the break. GSO invites you to attend the Southeast Regional Forum on November 9-11 in Boca Raton, Florida. It is free to register and you can do so online at aa.org. Registration starts at 2pm Friday and the programs go on to 10pm Friday night. Saturday is 9:00am until 9:45pm with workshops and sharing sessions. Sunday 9:00am until noon. There are still ice cream social tickets available. They will not be sold there, see Vivian for more information. We are putting on the 7<sup>th</sup> tradition skit there on Saturday night. It is a great service weekend and I would encourage all who can attend to take advantage of it being so close to us this year.

Several new pieces of literature have been published. It Sure Beats Sitting in a Cell, Understanding Anonymity and Living Sober. The newly updated Advisory Actions is out current from 1951 to 2012. The membership survey is out, along with a large standalone one for presentation purposes. Box 459 can be viewed on line at aa.org or you can have a subscription mailed to you. There are also bulk subscriptions available.

There is a new grapevine book Happy, Joyous and Free, the lighter side of sobriety. I would like to give this book to someone on Panel 61 that has shown a great example of Rule 62 with the outside issue room. I present this book to Vivian our Registrar as a thank you. Grapevine is looking for articles for both the online and printed subscriptions. If you don't know about the Daily Grapevine Quote, ask our Grapevine Service Coordinator about it. I submitted a grapevine article on what it has been like to drive the Delegates Bus these past two years.

Concerning Public Information, we had submitted a motion early this year to add references to Special Needs in the new PSA's. The Trustee's committee is considering this and is in further discussion regarding this motion.

The motion that we passed last assembly to ask the Public Information Trustee's committee to consider the development of a service pamphlet summarizing what Public Information is and what they do, Why and How they do it, was submitted to the PI desk after the July Board meeting. It will be discussed at the October board weekend.

I sent out a letter in June asking for your thoughts on Tradition Eleven short form or long form meeting the needs of the fellowship requested by the PI Trustee's committee. So far I have only received two responses on this. GSO is looking for our input, so please give it careful consideration and get back to me as soon as possible. I have extra copies of the letter if you need it, see me at the break.

In January your new Panel 63 Delegate will introduce El N. our Southeast Regional Trustee, who will be our guest at the January assembly and will be giving her Trustee's report to our area. We have been getting wonderful news from India on the progress there since they printed an article similar to our Jack Alexander article. They had over 250,000 phone calls regarding AA

after the article came out in August. They are going through what we went through in the 40s. AA is growing around the world.

I would like to thank Annette our Finance for helping me keep up with my budget, Joyce our Literature Service Coordinator for being my go to person for just about anything I needed done and Marilyn our Alternate Delegate for being my partner through the past two years. We have served together since the late 90's and between us have held every elected position at the area. She helped make the job of Delegate a joy and was ready and prepared to stand in as needed. I also want to thank all the DCM's and GSR's. I was elected to serve you and it has been a pleasure to do so.

**Alternate Delegate:** Marilyn B. I want to thank the Assembly for allowing me to attend the 65<sup>th</sup> Southeast Conference in Metairie, LA a short distance from New Orleans. This year's Conference was held in conjunction with the 54<sup>th</sup> Louisiana State Convention. Having the Southeast Conference in conjunction with the State Convention adds a great deal to the convention and gives folks the opportunity to meet the current Delegates in the Southeast Region. We also have a Southeast Conference Business meeting chaired by our current South East Regional Trustee, El N. This is the venue where business can be conducted.

The format for the weekend was each Delegate gave a 20 minute presentation, on a topic near and dear to their heart. Some of the topics were, "Facebook & the 11<sup>th</sup> Tradition", "Safeguarding the Newcomer", "Inclusive, not Exclusive and the 7<sup>th</sup> Tradition. Our Delegate, Cecilia, added a little rule 62 to her 7<sup>th</sup> Tradition presentation with a fun skit about a "bleeding deacon, 7 selfish AA members and of course the Mirror on the wall. If you are interested in the other topics discussed I have copies of the program. The Area did purchase the CD's for Archives but we also have a lending copy of the CDs. You can borrow the lending copy and hear the presentations for yourself. Mark your calendars for the Southeast Regional Conference in 2013. The dates will be August 8-11<sup>th</sup> and will be held in Columbia, South Carolina. in conjunction with the 66<sup>th</sup> South Carolina State Convention. I do have registration forms with me today or you can go to [www.area62.org](http://www.area62.org) and click on events. Since this is the last time I will stand here as your Alt. Delegate I would be remiss if I did not give a thank you to some individuals. Will the DCM's from the Growth Committee please stand. A heartfelt thank you for your service to the NFAC these past 2 years. Few realize you were willing to work in between Assemblies. To our current Delegate, Cecilia R. Her communication skills were exemplary; she kept me in loop at all times. Her leadership was a living example of our 9<sup>th</sup> Concept and I feel that Cecilia aided in my personal and service growth. I also want to thank you for giving me the opportunity to serve as you Alternate Delegate. These two years have been amazing and exciting and as with each service positions the more I learn the more I want know. I pray I will always remain teachable. It has been a blessing and a privilege to serve as your alternate voice. Thank you for allowing me to serve.

**Chairperson:** Kelly J. recognized the Past Delegates Dan E., Panel 45; Tom G., Panel 51; Corliss G., Panel 53; Michael S., Panel 55; Fred H. Panel 57, Chet P., Panel 59. I want to recognize all new GSRs and DCMs with orange badges. Also, I want to recognize all our visitors with green badges. I want to thank all of our area trusted servants this weekend for an awesome Assembly. Please respect those at your table by not texting, using internet, checking e-mails or distracting those around you during the meeting. Please remember that when discussing motions that everything needs to be said for an informed group conscience, but not everyone needs to say it. Thank you for the opportunity to serve.

**Alternate Chair:** Ken S. Good Evening Everyone! Thank you so much for the opportunity to serve you as your Alternate Chair. What a fast paced weekend this has been! Thanks to all of you for all your continued dedicated hard work and feedback on how we can continue to improve what we do to make the Assemblies a pleasurable experience for everyone.

I would like to announce that our attendance this weekend is 41 DCMs/Alt. DCMs, 166 GSRs/Alt. GSRs, 22 Officers/Service Coordinators/Administrative, and 74 Visitors for a total of 303 attendees in all. Thanks to everyone who came out this weekend and for making it another successful NFAC!

Special thanks to District 24 for hosting the Friday night meeting, District 27 for hosting the Grapevine Room, District 19 for doing registration all weekend and District 9 for doing the 7<sup>th</sup> Tradition, Traditions Workshop and other duties all weekend. You all have been great and thanks for your service and dedication. Districts 7A & B, 10, 15, and 25 have volunteered for January 2013. I would like to thank all of the Districts that have helped to host the NFAC over the last two years. Your continued dedication to the Area and your willingness to step up to the plate and do the difficult jobs of hosting are what make these weekends operate so smoothly. I am forever grateful for all that you have done to make this job so enjoyable!

Our Past Delegate for the weekend has been Chet P. Thank you for your dedicated service to the NFAC. Our Past Delegate for the January Assembly will be Cecilia R.

PLEASE, if you have not booked your room for future Assemblies, please do so as soon as possible. The links for the first three Assemblies for 2013 are already on the Area's website. I anticipate having the link for next October's Assembly up sometime in the next couple of weeks. Remember, register early and register often!

Lastly, before you leave tomorrow, please drop your name badge into one of the boxes that will be passed around after the elections completed. Districts that have made their own name badges do not have to do so, of course. Thank you for the opportunity to serve!

**Registrar:** Vivian F. Today we have 40 Visitors, 179 voting members, for a substantial unanimity of 119. The minutes were not in the mail 30 days prior to this Assembly; they were in the mail 56 days prior to this Assembly! The winners of the "Outside Issue" of voting for our favorite fore-father is Bill W. and Lois W. We did have a couple written in, one for God and Chet P. Either people do not know who Roland Hazard is or do not like him, since he did not get a single vote. We have retained the ballots if anyone feels the need for a recount. Thank you for the opportunity to serve as your Registrar this Panel. Many of you have invited me to your Districts and I have enjoyed each memory. Thank you to our Delegate for "dragging" me to the Southeast Regional Conference, (SERC) Southeast Regional Forum (SERF) and to Southern States Alcoholics Anonymous Service Assembly (SSAASA). You have all given me many gifts in your friendship and the opportunities to learn, both the easy way the more difficult, the really hard way, but most importantly the most fun way.

#### **Special Reports -**

**57th Florida State Convention:** Carl G., the Registrar for the Florida State Convention gave the report. We are doing well since August we have had 324 register for the Convention with 138 ticket reserved for the Saturday night banquet, and 38 tickets for Friday night Buffet. New Co-Chair Dan has stepped up and doing a great job. Trying to get everyone involved.

**NFAC Florida State Convention Oversight Committee:** The 56<sup>th</sup> Florida State Convention is over and is just a wonderful memory for those of us who attended. The 57<sup>th</sup> Florida State Convention in Jacksonville is in full swing. Yesterday the committee had an opportunity to meet the Conventions Alternate Chair & receive an updated report. Tom M. was in South Florida promoting and distributing fliers. The next JAC meeting will be held in Kissimmee at the Westside Club on November 3<sup>rd</sup>. This will be the last meeting for Panel 61. Just a reminder: Anyone wishing to submit a convention bid for 2015 should see me tonight. I have the complete bid package with the new, easier to read cover sheet.

**FCYPAA:** Chad, Area Liaison. On behalf of the 239 Ft. Myers/Naples FCYPAA Host Committee we would like to thank you for allowing us floor time here tonight. The Conference will be sometime in 2013 in our area. For more information visit our website at [www.fcypaa.net](http://www.fcypaa.net). Thank you for allow us to serve.

#### **Service Coordinator Reports -**

**Accessibilities:** Michael L. 6 voting members in attendance. Discussion was focused on what special needs can do/and how special needs work for the people that need it. Talk was also about how (Central Office/Intergroup) can help connect the right people to the right need. Suggestions

were, making those offices have a list of people who are willing to take meetings to people who cannot get out. Also, talked about what does special needs mean? (i.e. Deaf, hearing impaired, sign, signers) willing to work at meetings or conventions. It was a very lively talk with a lot of interaction among all of us. Thank you for letting me serve.

**Archives:** James B. Theme - Review of Two years and report of 16<sup>th</sup> NAAAW. Some highlights of Archives past two years, A PowerPoint was created of "Inside the Saturday Evening Post" showing what was inside the magazine that is sealed and protected for "future historians". A collection of different chips used by groups was begun. Keep donating your unique chips to the next Archives Service Coordinator.

The following items were posted in <http://www.aanorthflorida.org/documents.asp> First, The Group History Questionnaire was retyped with minor changes. Note: we started with about 55 group histories and ended with 67 (before October 2012) and 38 of these the registrar clarified groups information. Correct group number or address of group if it was omitted from the form. Thanks Registrar. Second, Attendees of the workshop helped design the "Don't Throw Me Away" bookmark. Third, Archives Preservation Guidelines. Fourth, Evolution of Area 14 Maps James B. and Stephen R. shared information gleaned from the 16<sup>th</sup> National AA Archive Workshop.

*Please note: You may request by e-mail a copy of the 16<sup>th</sup> National AA Archives Workshop full report at [Archives@aanorthflorida.org](mailto:Archives@aanorthflorida.org).*

**Area Archivist:** Steve R. Fourth quarter report is as follows: GSO Archives is developing a new section in the Archives Workbook on digital collections. This is designed to provide guidance to local archivists and archives committees responsible for maintaining local archives. The Trustees' Archives Committee has asked for all Archivists to submit stories of shared experiences, successes and difficulties. Jim B. Your panel 61 Archives Coordinator & I have each submitted stories via email to the GSO Archives for consideration in the updated section of the workbook. Work has continued on scanning the past minutes of the North Florida Area assembly. Jeff our Web Master now has all the minutes from the 1990s uploaded to the password protected area of the web site. Once the remaining years minutes have been scrubbed for last names & addresses, those minutes will be available on the website as well.

Thank you Carol G. from Crescent City, District 24 for sending your group's history of the New Life Big Book Study to the Area Archives. Thank you to Bernie C. District 7 Archives for providing the Area Archives with 31 group histories from his district. Thank you to our Alternate Delegate Marilyn B. for providing the Archives with digital recordings of the 69<sup>th</sup> Southeastern Conference. Thank you also to our Delegate Cecilia R. for providing the Archives with digital recordings of the 57<sup>TH</sup> South East Regional held Aug. 16-19 2010 in Columbia South Carolina. Thank you to Jeff P. & District 23 for allowing me to participate in the Service Fair August 18<sup>th</sup>. I attended the Florida State convention August 1<sup>st</sup> thru 5<sup>th</sup> at the Innisbrook Resort in Palm Harbor. On Saturday August 4th I had the privilege of doing a workshop presentation on the History of Florida with Jim B. our Archives coordinator, Jimmy (THE HAT) L. & Karla K. from Area 15. The four of us also had the opportunity to repeat this presentation at this year's National AA Archives Workshop recently held at the International Palms Resort in Cocoa Beach last Thursday evening (October 4<sup>th</sup>). I would like to thank all those Districts, Intergroup's, Area 1, FCYPAA & N. Fl. Al Anon for participating with their displays at this year's National AA Archives workshop. We had a total participation of 24 Florida displays. It was an incredible showing of Florida Archives. Not to mention that this year's Workshop was the most attended workshop ever of all the past 15 held. Thank you for allowing me to serve.

**CPC:** Mary P. 42 in attendance. The group conducted a CPC inventory noted that CPC participated in 11 events servicing over 5,000 attendees. Suggestions included having a CPC workshop for all District CPC Chairs, beginning an introduction e-mail on CPC activities sent to all DCMs and CPC Chairs Proliferate information through the area website. Special thanks to Chad H. with District 9, CPC Chair, Marcella with District 9 Alternate DCM and Chet P. Panel 59, Past Delegate, for their special service to CPC.

**Corrections:** Kathy A. Approximately 20 in attendance. At today's workshop we discussed pre-release, what happened at the North/South Florida workshop, pink can, and book fundraisers. We also introduced the new pamphlet "It Sure Beats Sitting in a Cell". We discussed criteria and what goes on if you want to submit a resume for Corrections Service Coordinator Saturday, November 3<sup>rd</sup> at 9:00am Federal Prison Orientation at Coleman. A good idea would be to invite the Sherriff or Warden of an Area Institution to the Corrections workshop. We also discussed the new TCPI "Transition from Prison to Community Interactive." As always thank you Dan E. for your continued service and support. Thank you for allowing me to serve as your Corrections Coordinator for the past two years. I'd also like to thank the panel especially Marilyn and Melanie for putting up with my emergencies.

**Grapevine:** Sheryl R. We had 28 in attendance. We discussed the motion that was introduced at the General Service Conference. General Service Board motion to the 62<sup>nd</sup> General Service Conference: The General Service Conference supports the General Service Boards development of a plan to restructure the current A.A. World Services, Inc. and A.A. Grapevine, Inc. corporate and governance structures. The plan may among other things, address the separate corporate existence of both entities, as well as issues of governance and operations. The plan will be designed to increase unity, better reach and connect the General Service Office and the Grapevine to the broader Fellowship while addressing financial stability. The plan will be submitted to the 63<sup>rd</sup> General Service Conference for approval prior to implementation.

Grapevine Report to GSO; June year to date sales have preformed ahead of projections for all products, with a total of \$310,000. We had a great discussion on what events Districts have done to promote the Grapevine. Paula and I would like to thank District 27 for doing a great job hosting the Grapevine Room and for sales of \$492.95. A special thanks again to District 27 for raffles sales of \$580, enabling 20 subscriptions to be awarded. I participated in a wonderful Service Fair on August 18<sup>th</sup> by Districts 23, 12 & 15. Post Conference Workshop on August 25<sup>th</sup> and conducted a workshop on August 4<sup>th</sup> at the Florida State Convention. And, of course, the Grapevine Challenge. Thanks to all who participated in Area 14, a total of 109 subscriptions were sold. I applaud all of you on your diligence and support. District 27 sold a total of 28 subscriptions. Thank you for allowing me to serve.

*Please note: You may request by e-mail a copy of the background information at [Grapevine@aanorthflorida.org](mailto:Grapevine@aanorthflorida.org).*

**Intergroup:** Melanie E. 35 in Attendance. Introductions were made. We discussed the 27<sup>th</sup> Annual Intergroup/Central Office/AAWS/AAGV Seminar that was held in Washington D.C. in September. The theme was "The Total of all our Services is Spiritual in Nature" taken from our Concepts which is absolutely perfect for what Intergroup does. We spoke about new/updates in AAWS and Grapevine literature along with eBooks. Also, the many services that are offered through your Central Offices, with several good questions. Thank you to our Delegate who asked Intergroup to help get an, informed group conscience regarding Report and Charter which involves our Service Manuel. I am grateful I was able to attend all of the post conference reports. I also attended the Service Fair in Brevard County. Thank you to Sheryl for asking me to speak about Grapevine literature at the Florida State Convention. The AA Archives Workshop was amazing and a joy to participate and be a part of that committee. What an honor, what a privilege and what a responsibility I have to be a part of a fellowship in action to carry the AA message. I am looking forward to participating in the 7<sup>th</sup> Tradition Skit at the Forum once again as Dopey.

**Literature:** Joyce C. Literature Workshop Report and thank you to Rita C. for being our Note taker. Workshop opened at 11:15am with 44 people attending. We informed the workshop on Literature Updates since the last assembly. 1. Our Big Book designated by the Library of Congress as one of the 88 books that Shaped America and is on exhibit at the Library of Congress. (#51) 2. eBook Project - GSO after much discussion has concluded that continued development of AAWS eReader Apps is not a practical or prudent use of GSO resources, therefore have ended production on an Android eReader App. The feasibility of using third party eReader vendors will be on the agenda for the 2013 General Service conference. 3. The Big

Book is presently translated into 67 languages with 14 translations pending. 4. Updated Living Sober book available soon - watch for the revised booklet to have a new cover in blue & white. 5. The new pamphlet "AA & the Armed Forces" is now available for sale. 6. The trustees' Committee on Literature Continued to discuss a request to add the Twelve Concepts (with essays) to the current 12 & 12...making it the 12, 12 & 12...the trustees took no action. GSO will continue to look for alternative ways to make information about AA's third legacy available to the fellowship. 7. We had lively discussion using the pamphlet "The AA Group"...talking about "What is an AA Group" and "what is AA" - This was precipitated by the General Service Board's sharing session on "GSO's Group Listing Challenges"...the difficulties of keeping the Directories up to date, and difficulty in deciding on what constitutes a "proper" group name and who decides that. The fact is that we have given permission to about 570 fellowships to use our experience via adaptation of the Steps and Traditions, but have not allowed the same liberty with our name. This discussion alone could have filled our hour. Lastly, I want to take this opportunity to thank everyone for making Panel 61 such an educational and exciting group. It has been my very great privilege to have served as your Literature Service Coordinator. Thank you very much.

**Public Information:** Johnette K. 46 in Attendance. In our workshop, today, we reviewed the status of the P.I. proposed pamphlet. Since our last Assembly in July when we voted to send this motion to G.S.O. a few exciting things have happened. In addition to having very positive input from approximately one third of the Areas in North America about this piece, I have received several e-mails from all over the United States and Canada asking for permission to print this pamphlet. Of course I said, absolutely yes, because that is what it was designed for, to help educate our Areas in P.I. service. Also four other Areas have since contacted G.S.O. or made motions to have this pamphlet published. The paper work and pamphlet was sent to G.S.O. in early September and I have received word back from our P.I. staff person, Mary C. that it will be sent to the Trustee's Committee on P.I. for consideration as a possible agenda item for 2013. The other business we took care of was the request from G.S.O. for Area sharing on our 11<sup>th</sup> Tradition and if it was meeting the needs of our Fellowship in this digital age. Everyone was provided a form so they could share on this issue. These forms will be forwarded to the G.S.O., P.I. desk. If anyone else would like to share on this matter I have extra forms and will be glad to forward your comments along with the others I have already gotten back. You can also mail your comments in or e-mail the P.I. desk directly if you prefer. After our business was taken care of the rest of the workshop was devoted to our North Florida Area Convention web-site. We enjoyed a visual tour through our Area website. Our Webmaster gave us a thorough and informative presentation. He reviewed all the areas of our web-site, and gave us clear direction on the use of fill able forms, how our password protective part of the web-site works, and other valuable ideas to help us access the data our web-site provides. Jeff, we all appreciated your presentation and thank you for doing such a good job. Our new membership survey pamphlet and display board are here. The G.S.O., P.I. Committee sent each area a free display Board and it is displayed out in the lobby for everyone to view. Last we discussed the duties of the P.I. Service Coordinator position and the Service Coordinator Service Resume. If anyone is interested in putting in for this position for the 2013 panel, I am available to answer your questions regarding the duties of the job. This is a rewarding service position and it can be creative and fun too. It has been with great pleasure and privilege to have been able to serve in this position for the past two years. Our North Florida Area is strong in P.I. and it is because of the Districts willingness and cooperation we have met many of our P.I. objectives. I have sincerely enjoyed getting to know many of you and visiting your districts, and I thank you for a wonderful two year journey as your P.I. Service Coordinator.

**Treatment:** Deborah B. 38 in attendance. We discussed keeping the communication lines between treatment and groups open. We discussed many changes and requests being made by Alcoholics Anonymous members. We discussed the importance of the workbook, its uses, young people videos, and the Hope Video for uses in treatment. Preparing the fellowship for the current

closures in treatment centers and how the fellowship of Alcoholic Anonymous will step up! We also discussed the importance of the message of hope for those people attempting to come out of the “disease of alcoholism.” We ate candy pumpkins and closed with the Responsibility Pledge.

#### **Administrative Reports –**

**Finance:** Annette D. 7 in attendance. Thank you for the privilege of serving as your Finance Committee Chairperson. I want to give you my heartfelt thanks and let you know how appreciative the North Florida Area Conference is of your contributions. Our meeting was very quiet today. We will have two motions on the floor, one of which is the 2013 proposed budget. I want to thank all the DCMs who served on the committee this past year, and Jeff for serving as Alternate Chair, and Connie for stepping in when we needed her. Thank you to the Past Delegates who attended our meeting to support our work. On a side note, if you wanted a copy of the Traditions DVD and did not get one, if you will hand me your mailing address I will mail one to you, or you may see your DCM for one. Thank you for the opportunity to serve on the panel the past two years.

**Growth:** Terri-Lynn S. filled in for Lori, Alt Growth Chair. The Growth Committee discussed two items: first, in reference to the motion ‘Delete from NFAC Structure and Guidelines, Section 9-Voting Privileges, of our “Service Coordinators”’: The Committee discussed this motion extensively. Committee members for this motion believe that it would insure one and only one vote from each group. Committee members against this motion stated that the motion conflicts with the 4<sup>th</sup> concept, right of participation, the 10<sup>th</sup> concept, each service responsibility should be matched by an equal service authority, and that the General Service Conference requires a vote from each AA staff member which represents exactly the same positions held by each North Florida Area Service Coordinator. The recommendation from the committee by a vote of 8 out of 9 was to not support this motion. Second, the job description and duties as stated in S&G for the Alternate Delegate was reviewed prior by the committee in email. The committee asked Marilyn, the current Alt Delegate if the job description matched the work that she had been doing in this position and she said it was adequate and did need to be changed. The committee agreed with her unanimously.

**Site & Agenda Chair:** Ken S. Good Evening Again Everyone! As your Alternate Chairperson, I am automatically assigned to Chair the Site & Agenda Administrative Committee. There were 6 of the 11 DCMs currently assigned to the committee present and we had quite a few visitors. There was not much for us to discuss today. We had a brief question and answer session. The DCMs that were assigned to this committee have done a wonderful job and I am truly grateful for their willingness to tackle some fairly contentious issues. They were dedicated and thorough in their decision making process. It has been a pleasure to serve them all. On a personal note, I would like to thank the entire body of the NFAC for the opportunity to serve you for the last two years. In retrospect, as is the case most of the time, I certainly may have done a few things a little differently. I have said it many times and I will say it again. I have had a blast and absolutely have loved serving you. I hope that I have served you well and I also hope to be able to serve you again in the future. As we say in the YPAA Community, I love you lots and lots and whoooooole bunches!

**Web-Site Committee:** Jim S. gave report. Six members of the committee were present and several visitors. We did some housecleaning on our guidelines and discussed some topics that may be useful for the next panel. One was to change the length of time between password changes to one year, and we decided the incoming panel should make that choice. Our next discussion was on the Webmaster, as we have tried to find a new one for the last several months to no avail. We are still accepting resumes. This is not a job for someone who thinks they are a Webmaster, it is for someone who can and actually does the job. While speaking on this position I would like to take a moment to thank Jeff P. for standing in as our interim Webmaster for the past three quarters. One of his latest accomplishments, aside from being the

author of our website was to make the site fully handicap accessible. Meaning that with the help of a screenreader, the visually handicapped and blind can use our website.

It was brought to my attention during Jeff's very informative website presentation in the P.I. Workshop earlier today that the Spanish side of our website did not have The Structures and Guidelines posted on it because we have not had them translated, I later spoke to Rubin from District 33 and asked if his district would be interested in helping us in this project. He welcomed the idea and said he would discuss it within their District. We would all benefit from good old fashioned service work. We also discussed the treasures address being in the password protected side of the site and ways that we could help make contributions easier, such as PayPal or Credit Cards. The sense of the committee was the cost may outweigh the benefit so at this time it was not feasible. I want to thank Kelly for asking me to serve in this position for the last two years and I would also like to thank my Alternate Linda G. and the DCM's assigned to this committee. And Michael S. our assigned website past Delegate for keeping me in line. Good Night.

### **OLD BUSINESS:**

From the Finance Committee, tabled from the January, 2012 Assembly, Move that Section 11 of Structures and Guidelines be modified as follows: The NFAC Assembly will have a signature card signed by the Delegate, Chairperson, and Treasurer and all checks shall require the signature of two of the above and, in the case of an online payment, written or electronic review of invoice and approval by two of the signors on the account prior to disbursement. Motion passed with one opposed.

Motion from Scott B. DCM District 31, Move to reconsider a permanent or semi-permanent Area 14 Contributions P.O. Box address; that need not be protected by the exclusivity of the password protected part of our web-site. Our Area serves all the Groups of the North Florida Area, not just the registered ones. A motion to amend the motion to strike the words permanent or. Amendment passed with none opposed. Motion passed with 17 opposed.

Motion from Rita C. GSR Central Brevard Group, Motion to delete from North Florida Area Conference Structures and Guidelines, Section 9 Voting Privileges, the line "Service Coordinators" to take effect January 1, 2013. Motion to call the question. Motion passed with three opposed. Motion fails with 14 in favor.

### **NEW BUSINESS:**

Motion from the Finance Committee, Move to accept the proposed 2013 budget as presented and published in the July 2012 minutes. Motion passed with none opposed.

Motion from Deborah B. Treatment Chair, Move to have the General Service Office consider developing a symbol reflecting our three legacies of service to replace the lost copyrights symbol. For the purpose of showing the equal importance of the three legacies to personal sobriety. Motion fails with 29 in favor.

Motion from Cecilia R. Delegate, Move for Florida to be added to the SSAASA II – Florida. Motion passed with none opposed.

Motion from Jeff P. Webmaster, Move to submit an Agenda Item for the next General Service Conference to investigate the possibility of making aa.org 'accessible' website, especially for ease of use for those who are sight impaired and may be using a screen reader to view web pages. Motion passed with two opposed.

Motion to adjourn, passed.

**NFAC Assembly Roster October 13, 2012 – Provided by the Registrar**

Officer	Present	Non-Voting Member	Position	Present	Alternate
Delegate	X		Accessibilities	X	
Alt. Delegate	X		Archives	X	
Chairperson	X		CPC	X	
Alt. Chairperson	X		Corrections	X	
Treasurer	X		Finance	X	
Registrar	X		Grapevine	X	
Secretary	X		Intergroup	X	
			Literature	X	
Archivist		X	PI	X	
Parliamentarian		X	Treatment	X	
Interim Webmaster		X	Website	X	

District	DCM	Alt. DCM	GSR	Alt. GSR	Votes	Visitors
DCM #01	1		3	1	4	1
DCM #03			1		1	
DCM #04	1		3	2	5	2
DCM #05		1	3		4	2
DCM #06	1		1		2	
DCM #07A	1	1	5	1	6	
DCM #07B	1	1			1	
DCM #08	1		3		4	
DCM #09A	1	1	8	1	9	
DCM #10	1		6		7	3
DCM #11	1		6	1	8	2
DCM #12A	1		4		5	
DCM #12B	1	1	5		6	
DCM #13	1	1	6		7	
DCM #14	1		3	1	5	2
DCM #15	1	1	7		8	3
DCM #16			1		1	1
DCM #17	1		4	2	7	
DCM #18A			3	1	3	
DCM #18B						
DCM #19A	1		4		5	3
DCM #19B	1		4	1	6	3
DCM #20	1		4		5	
DCM #21	1		2		3	
DCM #22		1	3		4	
DCM #23	1		2		3	1
DCM #24	1	1	5	3	7	1
DCM #25	1		5		6	
DCM #27	1		5	2	7	5
DCM #28	1	1	9		10	1
DCM #30				1	1	
DCM #31	1	1	2	2	5	4
DCM #32	1		3		4	
DCM #33	1	1	1		2	6
Visitors						40
Officers & Service						
Coord					18	
Total Votes					179	

**NFAC PANEL 63**

The Orlando Marriott Lake Mary  
 1501 International Parkway, Lake Mary FL 32746  
 1-407-995-1100 Fax: 1-407-995-1101  
 Area Assembly Agenda – Host Districts 7A/7B, 10, 15 & 25

<u>Time</u>	<u>Meeting</u>	<u>Location</u>	<u>Chair</u>
<b>Friday Jan 18, 2013</b>			
6:00pm - 8:00pm	Registration	Conference Center	Host - District 7A/7B
8:00pm - 9:00pm	Discussion Meeting	Service/Salon D	Host - District 25
<b>Saturday Jan 19, 2013</b>			
7:00am - 8:00am	Discussion	Poolside - weather permitting or as announced	
8:00am - 6:00pm	Registration	Conference Center	Host - District 7A/7B
9:00am - 6:00pm	Grapevine Room	Ballroom A	Host - District 10
9:00am - 10:00am	GSR Orientation	Service/Salon E	Cecilia R
9:00am - 10:00am	Officers-Service Coordinators-DCMs	Courage/Salon F	Vivian F
Availability	Registrar	Ballroom B	Jeff P.
10:00am - 11:00am	Grapevine/Literature Workshop	Unity/Salon G	Grapevine/Literature Chairs
10:00am - 11:00am	Public Information Workshop	Courage/Salon F	P.I. Chair
10:00am - 11:00am	Corrections Workshop	Experience/Salon D	Corrections Chair
10:00am - 11:00am	Traditions Workshop	Service/Salon E	Host District 15
11:15am - 12:15pm	Literature/Grapevine Workshop	Unity/Salon G	Grapevine/Literature Chairs
11:15am - 12:15pm	Treatment Workshop	Service/Salon E	Treatment Chair
11:15am - 12:15pm	Accessibilities Workshop	Wisdom/Salon H	Accessibilities Chair
11:15am - 12:15pm	NFAC FL State Convention Oversight Committee Meeting	Courage/Salon F	Glenn W
12:15pm - 1:30pm	Lunch - \$11 Sandwiches & Salads in the Bistro 1501 Restaurant		
1:30pm - 2:30pm	Service Sponsorship Workshop	Service/Salon E	Marilyn B
1:30pm - 2:30pm	Cooperation w/Prof. Community Workshop	Courage/Salon F	CPC Chair
1:30pm - 2:30pm	Intergroup Workshop	Experience/Salon D	Melanie E
1:30pm - 2:30pm	Twelve Concepts Workshop	Wisdom/Salon H	Cecilia R
2:45pm - 3:45	Archives Workshop	Archives/Salon B	Archives Chair
2:45pm - 3:45	Las Tradiciones	Service/Salon E	District 33/15
2.45pm - 4:15pm	Finance Committee Meeting	Courage/Salon F	Finance Chair
2.45pm - 4:15pm	Site & Agenda Committee Meeting	Wisdom/Salon H	Heather VW
2.45pm - 4:15pm	Growth Committee Meeting	Archives/Salon B	Glenn W
2.45pm - 4:15pm	Website Committee Meeting	Unity/Salon G	Web Chair
4:30pm - 6:00pm	GSR Workshop	Service/Salon E	Heather VW
4:30pm - 6:00pm	Officers, S/C, -DCM Workshop	Experience/Salon D	Vivian F
6:00pm - 8:00pm	Dinner		
8:00pm - 9:30pm	Speaker Meeting	Ballroom E-H	El N. (Se Regional Trustee)
9:30pm	Ice Cream Social	(rolled in E-H after mtg.)	
After Speaker Meeting	Discussion Meeting	Poolside - weather permitting or as announced	

**Sunday Jan 20, 2013**

8:00 am - 9:00 am	Registration	Pre-Function Area	Host - District 7A/7B
9:00am - 12:00pm	Business Meeting	Ballroom / E-H	Vivian F

**\*\*PLEASE NOTE: This agenda is only tentative and is for informational purposes only. The final agenda will be made available on the NFAC's website prior to the January Assembly and copies will be at the Registration Desk.**

**BUSINESS MEETING AGENDA-Sunday, January 20, 2013 at 9:00 AM**  
**Orlando Lake Mary Marriott, 1501 International Parkway, Lake Mary, FL. 32746**

Open: Call to order – Vivian, Serenity Prayer

**Roll call:** Registrar – Jeff

Reading of Anonymity Statement/Reading of short form of Concepts

**Officer's Reports:**

Secretary – Joyce

Treasurer – Annette

S.E. Regional Trustee – El N.

Delegate – Marilyn

Alternate Delegate – Glenn

Chairperson – Vivian

Alternate Chairperson – Heather

Registrar – Jeff

**Special Reports:**

56<sup>th</sup> Florida State Convention

57<sup>th</sup> Florida State Convention

NFAC Florida State Convention Over site Committee

FYCPAA

**Service Coordinators Reports:**

Accessibilities

Archives

Area Archivist – Steve

Cooperation with Professional Community

Corrections

Grapevine

Intergroup

Literature

Public Information

Treatment Facilities

**Administrative Committee Reports:**

Finance

Growth

Site & Agenda /Alternate Chairperson

Web Site

**OLD BUSINESS:**

None

**NEW BUSINESS:**

**NFAC Voting Assembly, Sunday, October 14, 2012, 9:00am**

Open: Call to order – Kelly J. Serenity Prayer

**Roll call:** Registrar – Vivian Total Votes: 202 2/3 Majority: 135

Area Election turned over to Dan E. Past Delegate(s)

Reading of Structures and Guidelines Voting Qualifications

Reading of the Third Legacy Procedure

**SE Regional Trustee:** Chet P. by a show of hands all in favor with none opposed

**Trustee at Large:** Tom G. by a show of hands all in favor with none opposed

**Area Delegate:** Marilyn B. with two-thirds majority drawn on the first ballot  
Mike J., Marilyn B.

**Alternate Delegate:** Glen W. on the fourth ballot drawn from the Hat  
Glen W., Joyce C., Kelly J., Annette D.

**Chairperson:** Vivian F. on the fourth ballot drawn from the Hat  
Vivian F., Ken S., Jeff P., Annette D.,

**Alternate Chairperson:** Heather VW. with two-thirds majority drawn on the 4<sup>th</sup> ballot  
Joyce C., Heather VW., Mike L., Jim S., Vickie E., Annette D., Sheryl R.

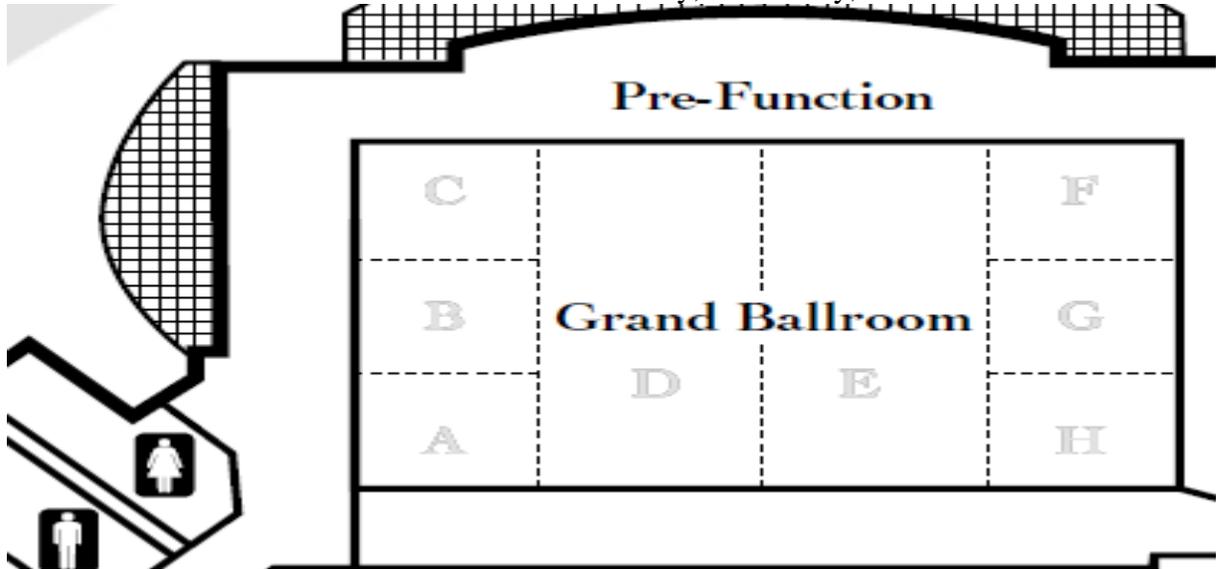
**Treasurer:** Annette D. on the fourth ballot drawn from the Hat  
Terri-Lynn S., Deborah B., Annette D., Kay S.

**Registrar:** Jeff P. on the fourth ballot drawn from the Hat  
Jeff P., Rita C., Stacy S., Terri-Lynn S.

**Secretary:** Joyce C. on the fourth ballot drawn from the Hat  
Donna D., Johnette K., Joyce C.

Meeting turned over to Chairperson: Kelly J.

Motion to adjourn 3:14pm; passed.



Meeting Room	Room Name
Grand Ballroom D	Service – Friday Evening
Grand Ballroom (E-H)/(A-E)	Sat. Speaker & Sun. Business Mtg.
Grand Ballroom Salon (E)	Service – Saturday
Ballroom G	Unity
Ballroom F	Courage
Grand Ballroom Salon (D)	Experience
Ballroom H	Wisdom
Ballroom B	Archives & Registrar’s Room
Ballroom A	Grapevine
Registration	Pre-Function

**Marriott Lake Mary Floor Plan Above – Rooms Subject to Change  
Pick up the most recent edition at the Registration Desk.**

- The Grapevine Store is open in the Grapevine Room from 9:00AM – 6:00PM Saturday. Grapevine Room is located in Ballroom A Registration Desk in the Pre-Function area.
- The Archives Committee display is open all day Saturday in Ballroom B
- There is an Ice Cream Social Saturday Night following the Speaker Meeting. Location is Ballroom E-H. The cost is \$8.00 all inclusive of gratuity/tax and cash only.
- There is a breakfast buffet Saturday and Sunday mornings for \$11 inclusive of gratuity and tax in the Bistro 1501 restaurant.
- Regular AA meetings can be held at the poolside patio, weather permitting, at 7:00AM and 11:00PM Saturday and 7:00AM Sunday.
- The Registrar is available on Saturday for GSRs and DCMs to drop off group/district change forms or update your information with the NFAC, in Ballroom B.
- If you need an ASL Interpreter, please have your DCM contact the Site & Agenda Chair (also the Assembly Alternate Chair) as early as possible before the Assembly weekend.

**IMPORTANT REMINDER:** In order to vote at the Sunday Business Meeting you must be in your seat at your District’s assigned table by 9:00AM for Roll Call.

**N.F.A.C.  
Balance Sheet  
As of September 30, 2012**

	Sep 30, 12
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
1000 · General Fund	
1050 · Chk - SunTrust	11,207.66
Total 1000 · General Fund	11,207.66
1500 · Reserve Fund	
1511 · SunTrust Money Market	17,286.60
1596 · CD 4203 SunTr Matures 9-6-12	19,453.09
Total 1500 · Reserve Fund	36,739.69
Total Checking/Savings	47,947.35
Other Current Assets	
1700 · Inventory	1,948.75
Total Other Current Assets	1,948.75
Total Current Assets	49,896.10
<b>TOTAL ASSETS</b>	<b>49,896.10</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2200 · Sales Tax Payable	18.66
Total Other Current Liabilities	18.66
Total Current Liabilities	18.66
Total Liabilities	18.66
Equity	
3000 · Beginning Fund Balance	56,327.26
3001 · Opening Bal Equity	10.00
Net Income	-6,459.82
Total Equity	49,877.44
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>49,896.10</b>

**N.F.A.C.**  
**Income Expense Budget vs. Actual**  
**January through September 2012**

	Jan - Sep 12	Budget
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
4100 · Contributions	28,400.94	48,000.00
4200 · Assembly Income		
4210 · Seventh Tradition	1,738.32	2,200.00
4220 · Coffee Collection	492.17	
<b>Total 4200 · Assembly Income</b>	<u>2,230.49</u>	<u>2,200.00</u>
4500 · Literature/Merchandise Sales		
4525 · AAWS	0.00	200.00
4550 · Grapevine	873.31	1,800.00
4551 · GV Raffle	1,098.00	2,000.00
<b>Total 4500 · Literature/Merchandise Sales</b>	<u>1,971.31</u>	<u>4,000.00</u>
<b>Total Income</b>	32,602.74	54,200.00
<b>Expense</b>		
6100 · Delegate		
6150 · Literature	0.00	50.00
6110 · Duplication	258.04	400.00
6120 · Postage	248.52	100.00
6130 · Supplies	208.71	100.00
6160 · Travel		
6170 · SERF	0.00	600.00
6171 · General Service Conference	1,200.00	1,200.00
6172 · Delegate Get-Together	800.00	800.00
6173 · SERC	1,000.00	1,000.00
6174 · SERF Delegate Elect	0.00	600.00
6175 · Florida State Convention	1,000.00	1,000.00
6176 · Agenda Workshops	2,422.56	1,500.00
<b>Total 6160 · Travel</b>	<u>6,422.56</u>	<u>6,700.00</u>
6190 · General Expenses	1,651.30	2,300.00
<b>Total 6100 · Delegate</b>	<u>8,789.13</u>	<u>9,650.00</u>
6200 · Alternate Delegate		
6210 · Duplication	42.00	100.00
6220 · Postage	0.00	35.00
6230 · Supplies	62.04	50.00
6245 · FL State Conv. Advisory Comm	232.60	300.00
6250 · Travel - Other	246.80	600.00
6255 · Travel		
6260 · Florida State Convention	666.53	1,000.00
6270 · SERC	960.90	1,000.00
6272 · Delegates Get-Together	799.54	800.00
<b>Total 6255 · Travel</b>	<u>2,426.97</u>	<u>2,800.00</u>
<b>Total 6200 · Alternate Delegate</b>	3,010.41	3,885.00
6300 · Chairman		
6310 · Duplication	5.25	100.00
6320 · Postage	0.00	100.00
6330 · Supplies	24.18	25.00
6360 · Travel	62.40	400.00
6374 · SERF Chairman Elect	0.00	600.00
<b>Total 6300 · Chairman</b>	<u>91.83</u>	<u>1,225.00</u>
6400 · Alternate Chairman		
6410 · Duplication	144.00	250.00
6420 · Postage	0.00	50.00
6430 · Supplies	8.78	120.00
6450 · Travel	0.00	200.00
<b>Total 6400 · Alternate Chairman</b>	<u>152.78</u>	<u>620.00</u>

	Jan - Sep 12	Budget
<b>6500 · Secretary</b>		
6510 · Duplication	1,012.19	1,500.00
6520 · Postage	0.00	50.00
6530 · Supplies	163.48	300.00
6550 · Travel	0.00	100.00
<b>Total 6500 · Secretary</b>	1,175.67	1,950.00
<b>6600 · Registrar</b>		
6610 · Duplication	22.00	200.00
6620 · Postage	603.45	800.00
6630 · Supplies	170.89	400.00
6650 · P.O. Box Annual Rent	0.00	108.00
6660 · Travel	52.00	350.00
6670 · Post Office Bulk Rate	0.00	185.00
<b>Total 6600 · Registrar</b>	848.34	2,043.00
<b>6700 · Treasurer</b>		
6710 · Duplication	391.85	400.00
6720 · Postage & P.O. Box	0.00	100.00
6730 · Supplies	46.78	100.00
6750 · Travel	0.00	100.00
6782 · Bank Charges	70.00	100.00
<b>Total 6700 · Treasurer</b>	508.63	800.00
<b>7100 · Accessibilities</b>		
7110 · Duplication	0.00	20.00
7120 · Postage	0.00	25.00
7130 · Supplies	25.00	25.00
7150 · Literature	0.00	100.00
7160 · Workshops	228.00	250.00
<b>Total 7100 · Accessibilities</b>	253.00	420.00
<b>7200 · Archives</b>		
7210 · Duplication	4.24	100.00
7220 · Postage	0.00	20.00
7230 · Supplies	23.08	50.00
7250 · Literature	44.00	75.00
7260 · Workshops	299.60	500.00
7265 · Natl. Archives Workshop - NAW	0.00	500.00
7270 · Storage	818.00	1,275.00
7281 · Archives Research	0.00	170.00
7282 · Document Preservation	0.00	170.00
<b>Total 7200 · Archives</b>	1,188.92	2,860.00
<b>7300 · Coop w/ Prof Community Cmte.</b>		
7310 · Duplication	61.61	120.00
7320 · Postage	0.00	20.00
7330 · Supplies	24.77	25.00
7350 · Literature	0.00	25.00
7360 · Workshops	72.00	250.00
7370 · Convention Travel	0.00	500.00
7381 · Exhibit Space & Convention Fees	2,153.00	2,000.00
<b>Total 7300 · Coop w/ Prof Community Cmte.</b>	2,311.38	2,940.00
<b>7400 · Corrections</b>		
7410 · Duplication	5.20	50.00
7420 · Postage	14.80	25.00
7430 · Supplies	0.00	25.00
7450 · Literature	309.48	500.00
7460 · Workshops	370.56	300.00
<b>Total 7400 · Corrections</b>	700.04	900.00

	Jan - Sep 12	Budget
<b>7500 · Grapevine</b>		
7510 · Duplication	28.77	100.00
7520 · Postage	0.00	20.00
7530 · Supplies	0.00	200.00
7560 · Workshops	60.00	300.00
7570 · Literature	0.00	50.00
<b>Total 7500 · Grapevine</b>	88.77	670.00
<b>7600 · Intergroup</b>		
7610 · Duplication	26.75	50.00
7630 · Supplies	0.00	20.00
7660 · Workshops	72.00	400.00
<b>Total 7600 · Intergroup</b>	98.75	470.00
<b>7700 · Literature</b>		
7710 · Duplication	118.00	75.00
7720 · Postage	4.83	15.00
7730 · Supplies	53.77	25.00
7750 · Literature	47.24	25.00
7760 · Workshops	0.00	250.00
<b>Total 7700 · Literature</b>	223.84	390.00
<b>7800 · Public Information</b>		
7815 · Display	49.98	
7810 · Duplication	23.69	65.00
7820 · Postage	8.69	25.00
7830 · Supplies	22.66	55.00
7850 · Literature	158.74	150.00
7860 · Workshops	240.00	275.00
7880 · Video	0.00	40.00
<b>Total 7800 · Public Information</b>	503.76	610.00
<b>7900 · Treatment</b>		
7910 · Duplication	0.00	30.00
7930 · Supplies	67.72	150.00
7950 · Literature	83.31	200.00
7960 · Workshops	385.10	450.00
<b>Total 7900 · Treatment</b>	536.13	830.00
<b>8300 · Website</b>		
8310 · Duplication	0.00	25.00
8320 · Postage	0.00	15.00
8340 · Web Hosting	107.40	150.00
8350 · Website	0.00	200.00
<b>Total 8300 · Website</b>	107.40	390.00
<b>8100 · Finance Cmte</b>		
8110 · Duplication	47.00	100.00
8130 · Supplies	11.98	50.00
<b>Total 8100 · Finance Cmte</b>	58.98	150.00
<b>8200 · Growth Cmte</b>		
8210 · Duplication	0.00	25.00
8220 · Postage	0.00	25.00
<b>Total 8200 · Growth Cmte</b>	0.00	50.00
<b>8400 · Site &amp; Agenda Cmte</b>		
8410 · Duplication	0.00	25.00
8430 · Supplies	0.00	15.00
<b>Total 8400 · Site &amp; Agenda Cmte</b>	0.00	40.00

	Jan - Sep 12	Budget
<b>9100 · Hotel and Mileage Expenses</b>		
9110 · Hotel for Officers	2,132.00	3,500.00
9120 · Hotel for S/C - Other	3,444.00	5,874.00
9130 · Less Complementary Rooms	-981.91	-3,280.00
9140 · Mileage for Panel	4,469.68	13,400.00
9150 · Past Delegate Hotel & Mileage	117.20	800.00
<b>Total 9100 · Hotel and Mileage Expenses</b>	<b>9,180.97</b>	<b>20,294.00</b>
<b>9200 · Conference Operations</b>		
9210 · Annual Corporate Fees	61.25	80.00
9230 · Structures & Guidelines	0.00	400.00
9260 · Equipment, Repair & Maintenance	499.00	500.00
9280 · Orientation Packages	379.50	1,500.00
<b>Total 9200 · Conference Operations</b>	<b>939.75</b>	<b>2,480.00</b>
<b>9300 · Literature Purchases</b>		
9325 · AAWS	0.00	200.00
9350 · Grapevine Merchandise	995.24	2,500.00
9351 · Raffle subscriptions	794.19	1,760.00
<b>Total 9300 · Literature Purchases</b>	<b>1,789.43</b>	<b>4,460.00</b>
<b>9400 · Assembly Costs</b>		
9410 · Coffee Service	4,632.83	6,000.00
9420 · Hosting Expense	0.00	250.00
9430 · ASL Interpreter	0.00	600.00
9440 · S Florida Delegate Visit	0.00	500.00
9460 · GSO Staff Visit	807.62	600.00
9470 · Spanish Translator	579.50	2,400.00
9480 · Equipment Rental	492.87	240.00
<b>Total 9400 · Assembly Costs</b>	<b>6,512.82</b>	<b>10,590.00</b>
<b>Total Expense</b>	<b>39,070.73</b>	<b>68,717.00</b>
<b>Net Ordinary Income</b>	<b>-6,467.99</b>	<b>-14,517.00</b>
<b>Other Income/Expense</b>		
<b>Other Income</b>		
4700 · Interest Income	8.17	
<b>Total Other Income</b>	<b>8.17</b>	
<b>Net Other Income</b>	<b>8.17</b>	
<b>Net Income</b>	<b>-6,459.82</b>	<b>-14,517.00</b>

**N.F.A.C.**  
**Sales by Customer Summary**  
**January through September 2012**

	<b>Jan - Sep 12</b>
<b>District 01</b>	
Q Branch Group	30.00
Sunrise Breakfast Group	1.85
Arlington Group	419.00
Central Group	155.75
Fiesta Group	168.15
Free To Be	51.62
Helping Hands Group	53.00
Language of the Heart Group	99.19
Living In The Light Group	47.45
Los Lobos Men's Group	42.00
SAN-MAN GROUP	60.00
District 01 - Other	24.00
<b>Total District 01</b>	<b>1,152.01</b>
<b>District 03</b>	
Orange Park Group	725.00
Orange Park Stepsisters	55.00
Stepsisters Grace Group	20.00
Wesconnett Group	250.00
<b>Total District 03</b>	<b>1,050.00</b>
<b>District 04</b>	
Fernandina Beach Group	40.00
Fort George Island Group	12.00
Keep It Simple Group	44.10
Trout River Group	80.00
Winners Group	21.68
<b>Total District 04</b>	<b>197.78</b>
<b>District 05</b>	
Bradfordville AA Group	326.78
Came to Believe	92.16
Capital City Group	14.70
Central Group of AA	545.00
Happy Hour Group	72.52
Northside Group	34.15
Open Door Speaker Group	15.00
District 05 - Other	40.00
<b>Total District 05</b>	<b>1,140.31</b>
<b>District 06</b>	
The Winning Game	13.40
Fresh Start Group	255.80
Half Way Through	40.00
Ladies Unity	79.97
Lest We Forget	50.00
Morning After Group	175.00
Oldest City Group	96.73
Seascape Group	20.00
Shamrock AA Group	13.64
Sober Sisters Group	114.17
Sunday Morning Group	220.00
Trinity Group AA	50.00
Vilano Beachcomber Group	42.34
Way Out Group	120.00
Women's Candlelight Group	123.10
<b>Total District 06</b>	<b>1,414.15</b>

	<u>Jan - Sep 12</u>
<b>District 07</b>	
Lake Sumter Intergroup	8.00
Happy in the Hills	60.00
11TH Step Meditation	25.00
Brooksville Women's Group	10.00
Squirells Nest at Oxford	23.52
Each Day a New Beginning	64.00
12 Steps To A New Beginning	39.37
Came to Believe Group	180.00
Circle of Light Group (Wed Night)	42.50
Daily Reflections	77.55
Happy Hour	50.00
Lady Lake Sunday Breakfast Group	150.00
Leesburg Transition Group	25.00
Leesburg Wednesday Night Group	34.50
Lunch Bunch	75.00
Morning Eye Opener Group	45.28
Mt Dora Speakers Meeting	70.00
New Attitudes BB/Step Meeting	65.00
New Life Group	195.40
S O S Group	134.00
South Lake Women's Group	66.45
Speak Easy Meeting	20.00
Step Just For Today	60.00
Step Sisters	104.80
Stepping Stones	276.00
Surrender is Freedom	80.00
Take It Easy Men's Group	146.11
Take It Easy Women's Group	56.00
Tavares 12 & 12	31.40
Together We Can	42.00
Triangle Breakfast	171.72
Triple Crown	113.34
Your Place O.D. Group	20.00
<b>Total District 07</b>	<u>2,561.94</u>
<b>District 08</b>	
New Hope Step Group	50.00
Way of Life Group	230.00
Brighter Days Breakfast	95.00
Road to Recovery	30.00
District 08 - Other	135.00
<b>Total District 08</b>	<u>540.00</u>
<b>District 09</b>	
Young by the Book	12.75
Conway Group	70.00
Dr Phillips Group	182.53
From The Heart	80.50
ORLOVISTA Group	50.00
Ponderosa Group	75.00
Sand Lake Men's	90.00
Stepping Stones for Women	40.50
<b>Total District 09</b>	<u>601.28</u>
<b>District 10</b>	
College Park Triangle Group	325.00
FOBW	19.38
Maitland Beginners	90.00
Winter Park Group	402.36
Winter Park Men's Group	104.00
<b>Total District 10</b>	<u>940.74</u>

	<u>Jan - Sep 12</u>
<b>District 11</b>	
Growing Through the Grapevine	6.00
Back To Basics	10.00
Central Orlando Group	390.00
Jaywalkers	225.00
Made a Beginning	50.00
Today's Woman	16.00
Wake Up Call	60.00
<b>Total District 11</b>	<u>757.00</u>
<b>District 12</b>	
A Vision for You - Melbourne	37.00
Space Coast Area Camp Out	50.00
KISS Women's Group	10.00
Brevard Intergroup	240.00
Barefoot Bay	100.00
Better Late Than Never	90.00
Brown Bag Bunch	607.58
Early Birds	62.75
Eau Gallie Group	45.00
Just Us Pickles Group	70.52
Living Sober Group	79.27
Noon Sobriety	32.00
Reality Challenged Group	69.66
Second Base Group	40.00
Suntree Group	155.19
Suntree Women's Group	91.90
<b>Total District 12</b>	<u>1,780.87</u>
<b>District 13</b>	
Brooksville Women's	12.00
Serendipity Sisters Group	10.00
Principles Before Personalities	104.50
644778	20.00
702992	30.63
Heavy Hitters	50.00
AlGood Group	40.00
Happy Hour Group	150.00
Life Goes On Group	18.00
More Serenity Sisters	75.14
Promises Group	100.00
Serenity Sisters Women's Group	25.00
Thursday Night Living Sober	100.00
Tranquility Group	50.00
District 13 - Other	45.00
<b>Total District 13</b>	<u>830.27</u>
<b>District 14</b>	
Everything or Nothing Group	24.90
4th Dimension/Sunday 6PM	150.00
A Vision For You Group	63.65
Beginner's Mind	10.00
Design For Living	100.00
Eye Opener Group	84.10
Free To Be	255.00
Geezer Group	40.40
530 Gratitude Group	103.00
Happy Hour Group	75.00
Hawthorne Group	18.03
Keystone Heights AA	21.89
Language of the Heart	10.00
Melrose Happy Hour Group	12.00
New Freedom Group	303.69
Out To Lunch Bunch	116.20
Solutions Group	50.00
Step By Step	80.00
The Way Out Group	40.00

	<u>Jan - Sep 12</u>
The Loft	40.00
Thursday Morning Women's Step Study	26.53
Tuesday Night Step Study	58.31
Wholesale Miracle Group	100.00
Women's Serenity Seekers	134.56
Women's Step Study	18.36
<b>Total District 14</b>	<u>1,935.62</u>
<b>District 15</b>	
Sobriety in the Country	19.82
Cape Canaveral Group	20.00
Cocoa 11th Step	75.00
District 15 GSR Committee	500.00
Gateway Group	50.00
How It Works Group	100.00
New Hope Group	75.00
<b>Total District 15</b>	<u>839.82</u>
<b>District 16</b>	
Live Oak Group	100.00
<b>Total District 16</b>	<u>100.00</u>
<b>District 17</b>	
Grateful Gals	32.70
As Bill Sees It Group	107.00
Bellevue Group	100.00
Free to Be	41.00
Happy, Joyous, Free	321.66
Head Start Group	67.15
Keep It Simple	23.20
Living Sober Group	37.00
New Attitude Group	75.00
Ocala Group	277.93
Ocala Mens Group	40.00
Serenity Group	20.00
Shores of Sobriety Group	10.00
Sober Yankees	22.82
Summerfield Group	73.00
The Breakfast Club of Ocala	425.00
Young People's Group of Ocala	100.00
<b>Total District 17</b>	<u>1,773.46</u>
<b>District 18</b>	
Today's Women Study Group	16.00
Bill and Bob's Mob	27.76
Geneva Trailblazers Group	20.00
226 River Bend Men's Group	108.90
6's & 7's group	42.25
Altamonte Springs Group	27.00
Basic 164	20.00
High Noon @ Lake Mary	847.52
Hope And Courage Group	35.92
Lake Mary Grace Group	75.00
Longwood Group	29.00
Pass It On Group	444.02
Sober Won	90.00
The Home Group	20.00
Wekiva Basics Group	74.00
Winter Park Group	108.50
<b>Total District 18</b>	<u>1,985.87</u>

	<u>Jan - Sep 12</u>
<b>District 19</b>	
Judge Not Group	55.00
Back to Basics	273.50
Deland Group	44.07
District 19 GSR Committee	30.00
Four Townes Noon Group	60.00
Grateful Group	39.00
Just Do It Big Book Study Group	45.00
New Beginnings Group	120.00
Pass It On	18.17
Saturday Night Beginner's Meeting	100.00
Saturday's Womens Group	40.00
Sisters In Sobriety	12.00
Sobriety First	7.00
Sunrise Group	8.00
<b>Total District 19</b>	<u>851.74</u>
<b>District 20</b>	
Friday Men's Group	26.00
Young at Heart	20.00
New Dawn Group	468.00
New Smyrna Beach Group	59.90
Peace of Mind Group	100.00
The 5 30 Group	35.00
Women's New Beginnings	40.00
<b>Total District 20</b>	<u>748.90</u>
<b>District 21</b>	
Holly Hill Big Book Study Group	46.00
Lest We Forget	152.39
Ormond Beach Group AA	50.00
Wednesday Women's 2pm CBC	76.00
<b>Total District 21</b>	<u>324.39</u>
<b>District 22</b>	
Monday Night Live	60.00
12 & 12 Study Group	137.60
A New Beginning	138.00
Came to Believe Group	100.00
Jump Start Group	320.00
Living Sober Group	119.40
Message Group	125.00
Steps to Serenity	50.00
TGIF Group	64.00
Women To Women Group	85.00
<b>Total District 22</b>	<u>1,199.00</u>
<b>District 23</b>	
Sisters in Sobriety	100.00
805 Men's Group	48.00
Conscious Contact Group	50.00
Melbourne Beach Group	208.62
Outreach Group	20.00
Patrick Group AA	156.17
Sandpiper Group	700.00
Sunrise Group	159.23
Women's Beachside	15.00
<b>Total District 23</b>	<u>1,457.02</u>
<b>District 24</b>	
Palatka Group	100.00
The Other Side of The Bridge	25.00
Bostwick Evergreens Group	80.00
Freedom Group	30.00
District 24 - Other	7.00
<b>Total District 24</b>	<u>242.00</u>

	<u>Jan - Sep 12</u>
<b>District 25</b>	
Beaches Unity Group	350.00
Beachside Step Study Group	12.50
BLISS	44.60
Conscious Contact Group	87.88
I Am Responsible	80.00
Joy Group	35.00
Men's Blackeye Group	68.00
Mens Red Eye	88.00
More About Alcoholism	9.60
Neptune Beach Book Study	27.50
Ponte Vedra Men's	35.00
Ponte Vedra Palm Valley Mon N	50.00
Ponte Vedra Women's Group Thurs Night	25.00
Solutions Group	70.00
Step A Month Group	40.00
Stepping Stones Group	43.72
Surrender to win	20.00
Third Street Third Tradition	24.90
Wednesday Night Big Book Study Group	40.99
Women Enjoying Sobriety	73.71
<b>Total District 25</b>	<u>1,226.40</u>
<b>District 27</b>	
Women In Action	30.00
Bronson Believers Group	116.19
Friends of Bill W Group	70.00
Keep It Simple Cedar Key	93.00
Old Town Saturday Meeting	145.00
Sunday Evening Beginner Group	120.44
Trenton Group	66.98
Williston Winners	47.83
<b>Total District 27</b>	<u>689.44</u>
<b>District 28</b>	
164 Group	10.00
Crystal River Group	250.00
Dunnellon Group	50.00
Holder Way of Life Group	50.00
Inverness Friday Night	20.00
Inverness Monday Night	150.00
Inverness Wednesday Nite Step	20.00
It's In The Book	20.00
New Beginning Group	60.00
New Beginnings - C.R. Women	25.00
Rainbow Group	55.00
Share At Noon Group	50.00
Won Rebos Group	336.50
<b>Total District 28</b>	<u>1,096.50</u>
<b>District 30</b>	
Mandarin High Noon Group	135.64
Mandarin YPG	77.26
Amethyst Group	39.00
Baymeadows Group	25.00
Mandarin Big Book Step Study Group	45.00
New Beginnings Group	130.00
Salisbury Men's Group	20.00
Switzerland Group	40.00
<b>Total District 30</b>	<u>511.90</u>
<b>District 31</b>	
Keeping It Sober	30.00
Boardroom 12 x 12	20.00
Sisters of Serenity	24.40
<b>Total District 31</b>	<u>74.40</u>

	<u>Jan - Sep 12</u>
<b>District 32</b>	
Line by Line	32.50
Ormond Beach BB Step Group	6.60
Primary Purpose Group	30.00
Riverbridge Group	35.00
Tomoka Group	16.03
<b>Total District 32</b>	<u>120.13</u>
<b>District 33 Hispanic</b>	
Grupo Esperanza	52.00
<b>Total District 33 Hispanic</b>	<u>52.00</u>
<b>Contributions - Other</b>	
Anonymous	156.00
<b>Total Contributions - Other</b>	<u>156.00</u>
<b>Unspecified - Other</b>	
Dounut Group	50.00
<b>Total Unspecified - Other</b>	<u>50.00</u>
<b>TOTAL</b>	<u><u>28,400.94</u></u>

**N.F.A.C.**  
**Profit & Loss Budget Overview**  
**January through December 2013**

	Jan - Dec 13
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4100 · Contributions	40,000.00
4200 · Assembly Income	
4210 · Seventh Tradition	2,200.00
4220 · Coffee Collection	300.00
<b>Total 4200 · Assembly Income</b>	<b>2,500.00</b>
4500 · Literature/Merchandise Sales	
4525 · AAWS	200.00
4550 · Grapevine	1,800.00
4551 · GV Raffle	1,800.00
<b>Total 4500 · Literature/Merchandise Sales</b>	<b>3,800.00</b>
<b>Total Income</b>	<b>46,300.00</b>
<b>Expense</b>	
6100 · Delegate	
6150 · Literature	50.00
6110 · Duplication	400.00
6120 · Postage	100.00
6130 · Supplies	100.00
6160 · Travel	
6171 · General Service Conference	1,600.00
6172 · Delegate Get-Together	900.00
6173 · SERC	1,000.00
6175 · Florida State Convention	1,000.00
6176 · Agenda Workshops	1,500.00
6177 · SSAASA	1,000.00
<b>Total 6160 · Travel</b>	<b>7,000.00</b>
6190 · General Expenses	2,200.00
<b>Total 6100 · Delegate</b>	<b>9,850.00</b>
6200 · Alternate Delegate	
6210 · Duplication	100.00
6220 · Postage	75.00
6230 · Supplies	75.00
6245 · FL State Conv. Advisory Comm	300.00
6246 · NFAC FL State Oversight Committ	1,200.00
6250 · Travel - Other	50.00
6255 · Travel	
6260 · Florida State Convention	1,000.00
6270 · SERC	1,000.00
6272 · Delegates Get-Together	900.00
6277 · SSAASA	1,000.00
<b>Total 6255 · Travel</b>	<b>3,900.00</b>
<b>Total 6200 · Alternate Delegate</b>	<b>5,700.00</b>
6300 · Chairman	
6310 · Duplication	50.00
6330 · Supplies	25.00
<b>Total 6300 · Chairman</b>	<b>75.00</b>
6400 · Alternate Chairman	
6410 · Duplication	50.00
6430 · Supplies	50.00
6450 · Travel	100.00
<b>Total 6400 · Alternate Chairman</b>	<b>200.00</b>

	<u>Jan - Dec 13</u>
<b>6500 · Secretary</b>	
6510 · Duplication	1,300.00
6530 · Supplies	50.00
6550 · Travel	50.00
<b>Total 6500 · Secretary</b>	<u>1,400.00</u>
<b>6600 · Registrar</b>	
6610 · Duplication	25.00
6620 · Postage	600.00
6630 · Supplies	25.00
6650 · P.O. Box Annual Rent	125.00
6660 · Travel	50.00
6670 · Post Office Bulk Rate	400.00
<b>Total 6600 · Registrar</b>	<u>1,225.00</u>
<b>6700 · Treasurer</b>	
6710 · Duplication	585.00
6730 · Supplies	25.00
6782 · Bank Charges	50.00
<b>Total 6700 · Treasurer</b>	<u>660.00</u>
<b>7100 · Accessibilities</b>	
7110 · Duplication	25.00
7130 · Supplies	25.00
7150 · Literature	20.00
7160 · Workshops	100.00
<b>Total 7100 · Accessibilities</b>	<u>170.00</u>
<b>7200 · Archives</b>	
7210 · Duplication	25.00
7230 · Supplies	25.00
7250 · Literature	75.00
7260 · Workshops	100.00
7270 · Storage	1,400.00
7281 · Archives Research	25.00
7282 · Document Preservation	100.00
<b>Total 7200 · Archives</b>	<u>1,750.00</u>
<b>7300 · Coop w/ Prof Community Cmte.</b>	
7310 · Duplication	20.00
7330 · Supplies	25.00
7350 · Literature	25.00
7360 · Workshops	100.00
7370 · Convention Travel	300.00
7381 · Exhibit Space & Convention Fees	1,000.00
<b>Total 7300 · Coop w/ Prof Community Cmte.</b>	<u>1,470.00</u>
<b>7400 · Corrections</b>	
7410 · Duplication	50.00
7430 · Supplies	25.00
7450 · Literature	150.00
7460 · Workshops	100.00
<b>Total 7400 · Corrections</b>	<u>325.00</u>
<b>7500 · Grapevine</b>	
7510 · Duplication	25.00
7530 · Supplies	75.00
7560 · Workshops	100.00
7570 · Literature	25.00
<b>Total 7500 · Grapevine</b>	<u>225.00</u>

	<u>Jan - Dec 13</u>
<b>7600 · Intergroup</b>	
7610 · Duplication	25.00
7630 · Supplies	25.00
7650 · -Literature	20.00
7660 · Workshops	100.00
<b>Total 7600 · Intergroup</b>	<u>170.00</u>
<b>7700 · Literature</b>	
7710 · Duplication	25.00
7730 · Supplies	25.00
7750 · Literature	25.00
7760 · Workshops	100.00
<b>Total 7700 · Literature</b>	<u>175.00</u>
<b>7800 · Public Information</b>	
7810 · Duplication	25.00
7830 · Supplies	25.00
7850 · Literature	50.00
7860 · Workshops	100.00
7880 · Video	25.00
<b>Total 7800 · Public Information</b>	<u>225.00</u>
<b>7900 · Treatment</b>	
7910 · Duplication	25.00
7930 · Supplies	25.00
7950 · Literature	25.00
7960 · Workshops	100.00
<b>Total 7900 · Treatment</b>	<u>175.00</u>
<b>8300 · Website</b>	
8310 · Duplication	25.00
8330 · Supplies	25.00
8340 · Web Hosting	125.00
8350 · Website	50.00
8360 · Workshops	50.00
<b>Total 8300 · Website</b>	<u>275.00</u>
<b>8100 · Finance Cmte</b>	
8110 · Duplication	25.00
8130 · Supplies	25.00
<b>Total 8100 · Finance Cmte</b>	<u>50.00</u>
<b>8200 · Growth Cmte</b>	
8210 · Duplication	25.00
8230 · Supplies	25.00
<b>Total 8200 · Growth Cmte</b>	<u>50.00</u>
<b>8400 · Site &amp; Agenda Cmte</b>	
8410 · Duplication	25.00
8430 · Supplies	15.00
<b>Total 8400 · Site &amp; Agenda Cmte</b>	<u>40.00</u>
<b>9100 · Hotel and Mileage Expenses</b>	
9110 · Hotel for Officers	2,500.00
9120 · Hotel for S/C - Other	4,500.00
9130 · Less Complementary Rooms	-3,000.00
9140 · Mileage for Panel	6,000.00
9150 · Past Delegate Hotel & Mileage	500.00
<b>Total 9100 · Hotel and Mileage Expenses</b>	<u>10,500.00</u>

	<u>Jan - Dec 13</u>
<b>9200 · Conference Operations</b>	
9210 · Annual Corporate Fees	65.00
9230 · Structures & Guidelines	200.00
9260 · Equipment, Repair & Maintenance	200.00
9280 · Orientation Packages	750.00
<b>Total 9200 · Conference Operations</b>	<u>1,215.00</u>
<b>9300 · Literature Purchases</b>	
9325 · AAWS	200.00
9350 · Grapevine Merchandise	1,800.00
9351 · Raffle subscriptions	1,800.00
<b>Total 9300 · Literature Purchases</b>	<u>3,800.00</u>
<b>9400 · Assembly Costs</b>	
9410 · Coffee Service	3,375.00
9420 · Hosting Expense	100.00
9430 · ASL Interpreter	300.00
9440 · S Florida Delegate Visit	200.00
9450 · SE Region Trustee Visit	900.00
9470 · Spanish Translator	1,200.00
9480 · Equipment Rental	500.00
<b>Total 9400 · Assembly Costs</b>	<u>6,575.00</u>
<b>Total Expense</b>	<u>46,300.00</u>
<b>Net Ordinary Income</b>	<u>0.00</u>
<b>Net Income</b>	<u><u>0.00</u></u>